

Bulwell and Bulwell Forest Area Committee - 17th February 2016

Title of paper:	Ward Performance Reports	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
Report author(s) and contact details:	Suki Shergill – Neighbourhood Development Officer sukhbir.shergill@nottinghamcity.gov.uk 0115 8833728 Celia Knight - Neighbourhood Development Officer celia.knight@nottinghamcity.gov.uk 0115 8833729	
Other colleagues who have provided input:	Christine Oliver Senior Implementation Manager crime and drugs Partnership christine.oliver@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development	X	
Schools	X	
Planning and Housing	X	
Community Services	X	
Energy, Sustainability and Customer	X	
Jobs, Growth and Transport	X	
Adults, Health and Community Sector	X	
Children, Early Intervention and Early Years	X	
Leisure and Culture	X	
Resources and Neighbourhood Regeneration	X	
Summary of issues (including benefits to citizens/service users):		
<p>This report outlines the community engagement, which has taken place and is planned in Bulwell and Bulwell Forest Wards. It also outlines the ward priorities for both wards and the actions, which have been undertaken to address those priorities. The reports provide summary updates on the key themes including:</p> <ul style="list-style-type: none"> Ward priorities Community engagement Finance Safer theme - Crime and anti social behaviour (ASB) Neighbourhood theme – Cleansing and Environmental issues Working theme - Unemployment rates <p>The following brief summary by the respective Ward NDO highlights the key issues:</p> <p><u>Bulwell Ward</u> <u>Suki Shergill Neighbourhood Development Officer</u></p> <p>1. Recent success include: - White ribbon stall to promote awareness help and support around domestic violence issues was held outside Wilco. 149 residents liaised with us and 22 residents were given further information and support. The event also provided purple bells and alarms in order to help reduce theft (100 residents accepted purple bells).</p>		

2. A successful Bulwell and Bulwell Forest Christmas light switch on event was held involving a variety partners and included a craft fair, Santa's grotto, market square entertainment and the switch on.
3. An Information stall with Community Protection was held to provide information on reporting dog fouling, encourage dog owners to pick up after their dogs and reporting and using bulky waste. The stall also providing information on health, Domestic violence help and support and free purse bells to residents. Local residents raised and discussed various issues of concern.
4. A budget consultation with councillors and residents was held at Riverside to consult with local people about their views on budgets.

Emerging issues include ;-

1. Reviewing and addressing parking issues on Hucknall Lane and Cinderhill.
2. Obesity continues to be an issue.

The issues which the neighbourhood Action Team is focusing on include:-

1. To continue reducing dog fouling and littering across the ward.
2. To improve parking across Bulwell. Bulwell councillors are reviewing the results of two feasibility studies and recommendations in order to alleviate parking issues.

The figures given below show some key statistical points for this quarter;-

1. Deliberate fires have increase by 8% by 5 from 63 to 68.
2. Incidents of graffiti have dropped by minus 33% from 2014 to 2015.

Bulwell Forest Ward

Recent Successes include;-

1. Community Protection Officers issued a fixed penalty notice to a dog owner on Colston Rd where we have regular reports from residents of an ongoing issue with dog fouling. They also issued a notice regarding a fly tip on Horsham Drive.
2. Following ongoing problems with fly tips in two estates, leaflets promoting the free bulky waste collection service were delivered to all properties and this has significantly reduced the number of fly tips in those areas.
3. 29 children from Our Lady's Primary School worked with councillors, NCC apprentices, Neighbourhood Management and NCH staff to plant over 3000 Spring bulbs in the grounds of Chatham Court sheltered housing complex which will be seen from the tram/train stop and from the roads.
4. Children from Cantrell School entertained residents from Colin Broughton Court sheltered housing scheme by singing Xmas Carols.

Emerging Issues include;-

1. A new area has emerged as a fly tip area which will be addressed by the relevant agencies.

The issues which the Neighbourhood Action Team is focussing on include;-

1. A new mobile CCTV camera has become available for use in Bulwell Forest Ward. This will only be kept in one area for three months. The NAT has agreed its initial location to address issues which are of concern to Community Protection and the local police beat team.
2. The We're Watching You poster campaign to address dog fouling will be launched in the ward at the end of February and the NAT are considering how to ensure this campaign has the maximum impact.

The figures below give key statistical information for the ward;-

1. There has been a significant decrease in the number of burglaries down from 76 for the same period last year to 35.
2. There has been an increase in the number of reports of violent crimes from 173 to 216.
3. The number of deliberate fires continues to remain lower than in the previous year – down from 56 to 16

Recommendation(s):

- | | |
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| 1 | Area Committee notes and comments on the Ward Performance Reports. |
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1 REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate and challenge and identify how they can add value to improve their neighbourhoods.
- Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on quartley basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that ‘public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods’; the Ward Performance reports help to support this.
- 2.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team’s Action Log, Crime Drug Partnership (CDP) plans and other partner’s implementation plans.
- 2.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.
- 2.5 The Locality Boards were disbanded at the end of 2014 and a city wide meeting has now been established to replace this.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

None

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

N/A

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No

X

An EIA is not required because this report does not relate to changing policy or functions.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Neighbourhood Working Framework 2012 CLT report

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None

Bulwell Priorities December 2015

Theme	Priorities	Key Actions	Outcomes	Lead
Safer	Domestic Abuse	<p>Domestic Violence sub Group updates.</p> <p>Women's Aid drop ins 5th/9th & 3rd Dec</p> <p>Update statistics (Najeeb)</p> <p>White Ribbon Campaign stalls to be held on 27th November 2015 outside Wilko. Promote white Ribbon campaign & offer help and support to domestic abuse victims</p>	<p>Promote help & support around Domestic Abuse victims and raise awareness.</p> <p>Engaged with 149 residents. Offered 22 further help & support.</p> <p>100 purse bells (alarms)given away to reduce purse theft</p>	<p>NM, CDP, Children & Families Team Libraries, Police, Community protection.</p> <p>NM, Community Cohesion & CDP</p> <p>NM, Parks, Right Track</p>
	Reducing accidental and deliberately set fires	<p>Potential Arson Targets (PATs) Dabell Avenue is to be served a Compulsory Purchase Order.</p> <p>Blenheim lane (Asbestos). CPO exploring this. Darryl to pursue with Debora Brookes.</p>	Currently With Nottingham City Council Solicitors.	City Council Solicitors NM, Fire service Police, Community

Cleaner	Sites	Hoefield garage sites needs clearance NCH do regular quartley cleans & will clear site.	Darren to clear site along with NCH.	Protection NCH
Neighbourhoods	Dog Fouling reduction	This is ongoing - Continue to keep Lawton, Caldon Green and Bulwell Hall as priority routes for Poover. Continue to encourage residents to see it report it and report fly tipping. Community protection taking out leaflets & conducting operations.	Additional cleansing and Increased reporting has contributed towards a cleaner locality and Encouraged residents to report to the see it report it scheme. FPN issued	NOM CPO NM Peoples Choice ,NCH Fire Service Schools
	Community engagement	Smart watering Darren to work with CP (2000 kits) & Timer switches. To organise a stall as promotion of community protection/neighbourhood Services (safer and cleaner campaigns at Riverside). Najeeb offered timer switches, leave a light on campaign, smart watering etc. – Jane has offered the Children’s centre as a potential venue for stalls. Reduce litter/Dog Fouling around Crabtree school area. Crabtree flats raised as an area of concern as in needed of repairs and number of residents being rehoused form the Hospital (question off adequate support). Requires further discussion with NCH. Unemptied bins as parking is blocking access	October 2016 To raise awareness on reporting see it report it and fly tipping & community Protection. Reporting incidents has gone up. Identify issues for further action	Community Protection & NOM Community Protection supported by NM NM, Community Protection NCH

Families	School Readiness	Crabtree estate as a whole area in need of further discussion. Ward walk to be organised with Peoples Choice. Parental involvement Partnership- FCT & Toy Library Explorations of get ready for Nursery sessions are to taking place. Jane to provide statistics on outcomes.	Identify issues for further actions. Programme is up & running for January 2016	City Care,FCTL, Schools, Health, Toy Library
	Small Steps Big Changes – A 10 year Big Lottery funded programme to improve the lives of children 0 -3	Small Steps Big Changes –0-3 year olds early intervention and school readiness. Planning delivery to meet outcomes and implementation that includes involving parents, employing mentors and the provision of a range of activities	Implement a range of evidence and science based programmes to improve Communication & language Nutrition Social & Emotional Development	
Health	Healthy Eating Early intervention in schools to tackle obesity & heart Disease – health nutrition /fitness	The healthy eating programme will be promoted through the NCC youth and play sessions. The community café is due to have its official opening soon.	Family cooking sessions, fresh fruit sessions being delivered All sessions have young people led active elements.	FCT
		Physical activity will be offered as part of every youth and play NCC session. Cook & Eat courses on offer.	Regular basketball, dodge ball, football and circuit training on offer. One to one tailored support in schools plus series of hands on Workshops	FCT

	<p>To raise awareness of nutritional information available with a focus on schools. Whole school approach e.g. growing food, healthier school meals & healthy eating</p>	<p>Food For life Public Health Team Schools Food For life Public Health Team Schools To encourage links to Food For Life Partnership. New measures & monitoring to be put into place. Work has been de-commissioned and put out to tender to cover 40 schools over 2 years. Kate Shaw has been engaged.</p> <p>New courses being delivered.</p>	<p>NCH are offering cook & eat sessions in partnership with Bulwell Forest Gardens group. Right Track offer cook & Eat Sessions to 14 plus.</p> <p>Schools being targeted include Bulwell St Mary's Primary, Rufford Primary, and Crabtree & Rufford. Snapewood Primary, Bulwell Academy</p>	<p>NCH Right Track</p>
	<p>Breast Feeding initiative delivered to level 3.</p>	<p>Baby & Me meeting in Riverside to coincide with Child Health Clinic and will include pregnant women. Promote group and initiative via HV and FCT Reviewing initiative and promotion. Increase in the uptake of breast-feeding locally and sustain beyond 6 weeks. Healthy bottle-feeding is also supported.</p> <p>The work will be accredited in order to achieve a quality mark. At stage 3 baby friendly.</p>	<p>Being formula friendly and providing Information on making up bottles properly vitamins, and weaning babies. Reducing gastronomic issues. Community group that provides peer support has been formed.</p> <p>Reducing gastronomic issues.</p>	<p>Food For life Public Health Team Schools</p> <p>Nutrition Team & FCT</p>

		<p>Increase uptake of these session By promotion within groups, organisations and school.</p> <p>Bulwell Academy raising awareness on sexual health & other impacts on mental health for focus on child exploitation</p> <p>Public Health working NHS, NICE & PHE on national campaigns to highlight health risk to the public. Commissioning local health services in the city; New Leaf, Heart Nurses, YMCA, Nott's County FC, City leisure centres, wellbeing & Health Checks Support events in the ward through contacting professionals (including health visitors), colleagues and services to promote & attend if applicable.</p> <p>Take up of bowel Cancer testing is low, this requires further explanation.</p>	<p>Community group that provides peer support has been formed.</p> <p>Currently at 10 mums per week.</p> <p>To provide expert information and support on a range of health issues & trends in the ward. To promote national campaigns and local services. Directory of local health services contact details & ward profiles available.</p>	Public Health
Working	<p>Mapping and promoting local education and employment opportunities with a focus on youth unemployment</p> <p>Mapping and promoting local education and employment opportunities with a focus on youth unemployment</p>	<p>Promotion of the job centre – inclusive of the use of job search with access to 6 computers irrespective of the benefits received.</p> <p>Pending social justice agenda – Sue working with Chris Grocock – additional support community bases city council to procure it- skills agenda Learning to work 2015 –TBC Create more links with employers.</p>	<p>Increase employment & training opportunities.</p> <p>Series of workshops held to focus on jobs, employment training, disadvantaged learners, working with schools & colleges around NEETs. Looking at inward investment, health. Issues across the North. Ongoing</p>	Job centre Plus
Cross Cutting	Tenant Academy	Tenant Academy Information on training & development	Empowerment & new	NCH

	Rebalancing the North	<p>Opportunities. Offer of Free courses for tenants and residents. Programme that includes employability skills e.g. childminding. Apprentices being recruited.</p> <p>Rebalancing & tackling poverty and employment To include Communities, urban design, safer families and schools. Workshops will be reviewed and future proposals will be provided – re setting up off the charity – community organisers.</p> <p>Creative quarter has employed a worker to organise events etc.</p>	<p>skills to be developed including employment training.</p> <p>Series of workshops held to focus on jobs, employment training, disadvantaged learners, working with schools & colleges around NEETs. Looking at inward investment, health. Issues across the North.</p>	Chris Hall Leanne Taylor
	Regeneration & Town Centre Development	<p>Regeneration & Town Centre Development Painting and refurbishment planned. Road markings to be done. Lighting, to be improved. Replanting. Planters to be removed to reduce littering Replanting underpass. Tree Guards replaced/repared.</p> <p>Street bins to be replaced in market place, side of Tesco.</p>	<p>Improve appearance & encourage shoppers.</p> <p>BT boards now removed.</p> <p>Reduce littering</p>	<p>Mark Armstrong</p> <p>Mark & NOM</p>

Bulwell Forest Ward Priorities (Updated 25/1/16)

Theme	Priorities	Key Actions	Outcome	Lead
Safer	ASB and criminal Damage (Police priority)	Patrols will seek to identify and prosecute offenders and seize offending motorcycles. The Neighbourhood Policing Team will be working alongside Nottinghamshire Fire and Rescue, Nottingham City Housing, Community Protection, local businesses and other specialist Police teams to deter these offences		Police
Neighbourhoods	Increased tenant involvement particularly around Deptford Crescent area	Fit in the Community will engage with local residents regarding their fitness programme. Tree planting on the estate will take place involving local residents.	Tree and bulb planting will take place in the Autumn/Winter. Letters were distributed to all houses on the estate consulting residents about the tree planting proposals and asking if they would like to be involved with the planting but there was no interest in becoming involved.	NCH NM
		A stall will take place outside Highbury Rd Co-op during the week of action to talk to local residents.	A stall took place outside the Highbury Rd Co-op on September 15 th and further sessions will take place in 2016.	NM/NCH
	Management of vacant sites and new developments	An event is taking place in the New year at Rise Park Church to welcome people moving into the new development at the	The Church on Rise Park, NCHA and NCC are working together to organise the event which will take place on	NM

		<p>rear of Rise Park shops. NCHA have been asked if it is possible to have an open day for residents to look around the new development.</p> <p>Work will start on the development of the new Aldi site shortly</p> <p>The Southglade Foodpark phase 2 is now complete and it was hoped that an open session would take place shortly.</p> <p>The Harvest Close site will continue to be monitored whilst it is up for sale.</p> <p>The vacant site on Piccadilly will continue to be monitored</p> <p>The school on the former Henry Mellish site will be completed in the Autumn.</p> <p>Welfare Rights Team will investigate the possibility of publicity regarding the introduction of Universal Credit.</p> <p>A dog fouling operation will take place during the Week of Action</p>	<p>March 5th to name the road after a local GP and to celebrate with foods of the world afterwards. Tenants have started to move into the new houses.</p> <p>The car firm company has now moved off this site and demolition work has taken place.</p> <p>An Open Session took place for community groups and residents backing onto the site in October. The premises are now being advertised.</p> <p>During a recent inspection of the site, further flytipping was discovered and has been removed. City Services have cut back the bushes which were overhanging the footpath under a contract from the site owners.</p> <p>The owners of the land will be contacted to find out information about their plans for the site.</p> <p>Children have now started using the new school site.</p> <p>An information session is being held in February and it is hoped that other sessions will follow in the near future.</p> <p>No one had been caught in the dog fouling operations in the week of</p>	<p>NM/City Services</p> <p>NM</p> <p>Welfare Rights</p> <p>CP</p>
	Impact of changes in the benefits system.			
	Dog Fouling			

		<p>A new campaign involving different posters with eyes will be launched. All agencies to report dog fouling when it is noticed on streets.</p> <p>Problem areas such as Cantrell Rd and Northcote Way will be targeted for additional action.</p>	<p>action. A fine had been issued on Bulwell Forest Recreation Ground in December and another one was issued on Colston Rd in January 2016. The new campaign “We’re watching you” will be launched in February in Bulwell Forest ward.</p>	All
Families	<p>Increase awareness about services provided by the Bulwell Forest Childrens Centres</p>	<p>The summer programme will be widely publicised</p> <p>Staff will have stalls at various events taking place over the summer.</p>	<p>The link to the summer programme was circulated to all partner agencies and community groups and My Bulwell facebook. Southglade ParkLive attracted a very large number of residents and information was also given out at this event. The Childrens Centre attended Fun on Bulwell Forest and the Bulwell Xmas Festival event. New people had attended the Bulwell Forest Children’s Centre Stay and play session as residents had seen it advertised in the week of action booklet.</p>	<p>All</p> <p>C&F</p>
Health	<p>Promotion of Energy Advice</p> <p>Provision of support to carers</p>	<p>Energy Advice agencies will have stalls at community events eg ParkLive, Fun on Bulwell Forest and Older Persons event Carers Information stalls will be included in ParkLive for the first time</p> <p>A carers roadshow is planned at Riverside as part of the Bulwell Forest week of action</p>	<p>Two stalls provided information at Southglade ParkLive and at Fun on the Forest and other events. A stall also came to the Older Persons Event and the Bulwell Xmas festival. Information about Robin Hood Energy is being given out to residents.</p> <p>Carers information were included in the 60 organisations which attended ParkLive.</p>	<p>NM</p> <p>NM</p>

	Promotion of physical activity to under represented groups	<p>Activities such as BeFit will be promoted by all agencies</p> <p>Fit in the Community will consult with tenants in social housing about the barriers to becoming active and train volunteers to support local activities.</p> <p>Organisations providing activities will have stalls at events to promote the opportunities available.</p>	<p>A carers roadshow took place on September 15th as part of the week of action. Information for carers was included in the Older persons event on October 1st.</p> <p>Information about sessions open to the public are being promoted through My Bulwell Facebook.</p> <p>The Lawn Tennis Association, golfing partnership, Rise Park Football Club and a range of other organisations ran activities at ParkLive. There were also activities promoted at Fun on Bulwell Forest. The bowls group had a stand at the Older Persons event and recruited new people and also came to the Xmas event.</p>	<p>NM</p> <p>All</p> <p>NCH</p> <p>All</p>
Working	Increase awareness about access to employment and training opportunities	<p>Right Track and Nottingham City Council's Economic Development Team will have stalls at local events. Local opportunities will be promoted through My Bulwell Facebook.</p> <p>Any employment and training fairs will be widely promoted.</p>	<p>Economic Development and Right Track had stalls at ParkLive and Fun on Bulwell Forest</p> <p>Local opportunities are promoted where possible through My Bulwell which now has 675 followers. The Area Committee will be discussing employment issues at its February 2016 meeting.</p>	<p>NM</p> <p>NM</p> <p>All</p>

Community Engagement
Bulwell
Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Snapewood	14 th December 2015	Dogwood Avenue

Community Meetings

Group	Date	Venue
Irwin	26 th November 2015	Mariner Court
Cresta	2 nd December 2015	Lathkill
Peoples Choice	23 rd November 2015	Crabtree Community Centre
Conservation meeting	9 th December 2015	Riverside
Snapewood Community centre	January 12 th 2016	Snapewood
Crabtree Community centre	January 14 th 2016	Crabtree Community Centre
Bulwell Community partnership	January 15 th 2016	Bulwell Academy
Conservation area meeting	January 20 th 2016	Riverside

Events

Event	Lead Partners	Date/ Time	Venue
Bulwell Light Switch on	Neighbourhood Management, Academy, Churches Together, Bestwood partnership, Wilco,	December 7 th 2015	Bulwell Market and Riverside
Snapewood older persons event	Snapewood community centre	December 14 th 2015	Snapewood Community Centre
Healthy Living centre older persons event	Healthy Living centre	December 15 th 2015	Healthy Living Centre
Community Protection and Neighbourhood Management Stall	Neighbourhood Management and community Protection	December 18 th 2015	Riverside
Budget Consultation	Neighbourhood Management	January 14 th 2016	Riverside

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Community Cohesion event	Neighbourhood Management	April 2016	Bulwell Town Centre

Finance

Ward Councillor Budgets

Total Amount allocated this period £12,825

Budget Remaining Unallocated (Inc of allocation)

Area Capital Fund

Total Amount allocated this period £73,971 (subject to approval at the area capital meeting)

Budget Remaining Unallocated £70,953

Others – Section 106, NCH Environmental, Other Funding

None

Bulwell Forest

Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Top Valley estate	26 th November 10am	Knights Close car park
Fairway View Care Home	10 th December 11.30am	Fairway View
Austin St flats	25 th January 10am	Colston Rd garages

Community Meetings

Group	Date	Venue
Bulwell Conservation Meeting	9 th December 6pm	Bulwell Riverside
Bulwell Forest South Local Area Group	10 th December 6pm	St Albans Rd
Rise Park Action Group	10 th December 7.30pm	Rise Park Community Centre
Bulwell Forest North Local Area Group	19 th January 9.30am	Top Valley Academy
Top Valley Tenants and Residents Association Meeting	21 st January 7.30pm	Top Valley Community Centre
Fun on Bulwell Forest AGM	26 th January 7pm	Bulwell Riverside
Rise Park Action Group	11 th February 7.30pm	Bulwell Riverside

Event	Lead Partners	Date/ Time	Venue
Bulb Planting	Our Lady's School, NCC, NCH	25 th November 10am	Chatham Court
St Mary's Church Xmas Fair	St Mary's Church	28 th November 11am – 3pm	St Mary's Church
Bulwell Xmas festival	NCC, Bulwell Academy, URC, Bestwood Partnership, Wilko	7 th December 9.30am – 6pm	Bulwell Riverside and market place
Christmas carols with Cantrell School	Colin Broughton Court, NCC, Cantrell School	10 th December 1.30pm	Colin Broughton Court
Budget Consultation	NCC	14 th January 9.15 – 12.15	Bulwell Riverside

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
McCracken Close road naming ceremony and Foods of the World	Church on Rise Park, NCHA and NCC	March 5 th 11.15 to 1.30	McCracken Close and Church on Rise Park
Dog Microchipping	NCC	March 9 th 11am – 3pm	Southglade Park
Volunteers Event	NCC	April 23 rd 1-3pm	Top Valley Community Centre

Finance

Ward Councillor Budgets

Total Amount allocated this period £6,375

Budget Remaining Unallocated £2,902 (Inc of 2014-15 allocation)

Area Capital Fund

Total Amount allocated this period (subject to approval at the Area Committee meeting) £4,625

Budget Remaining Unallocated £7,523

Others – Section 106, NCH Environmentals, Other Funding

There are no NCH Environmentals for approval at the February meeting.

SUMMARY PERFORMANCE REPORT

AREA 1

Bulwell and Bulwell Forest

Area Total	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Area Committee 1	All Crime	261	275	263	235	248	235	208	209	237				2299	2171	-128	-6%	77.22	72.92
	Victim Based Crime	235	251	231	217	229	217	185	189	211				2051	1965	-86	-4%	68.89	66.00
	Criminal Damage	43	47	45	42	54	54	44	33	30				423	392	-31	-7%	14.21	13.17
	Theft	70	65	68	62	75	58	64	66	59				636	587	-49	-8%	21.36	19.72
	Dwelling Burglary	17	15	13	13	9	8	8	11	9				157	103	-54	-34%	5.27	3.46
	Violence	79	87	71	69	73	68	47	49	68				544	611	67	12%	18.27	20.52
	Domestic Violence	29	29	23	29	30	26	26	23	28				229	243	14	6%	7.69	8.16
	NTE Violence	5	3	4	3	5	6	0	1	3				35	30	-5	-14%	1.18	1.01
	Other Violence	45	55	44	37	38	36	21	25	37				280	338	58	21%	9.41	11.35
	ASB	192	189	181	205	188	121	190	109	86				1432	1461	29	2%	48.10	49.07
	Noise	50	49	37	44	53	31	51	33	19				423	367	-56	-13%	14.21	12.33
	Youth	80	56	54	81	59	47	81	34	15				489	507	18	4%	16.43	17.03
	Alcohol	13	24	22	23	17	9	18	7	20				160	153	-7	-4%	5.37	5.14
	Deliberate Fires	13	16	11	11	12	9	12	0					119	84	-35	-29%	4.00	2.82
	Cleanliness Score	89	89	89	89	87	87	87	89					86	88	2	2%	N/A	N/A
	Graffiti (reactive)	4	1	1	4	4	4	5	10					26	33	7	27%	0.87	1.11
Average Quarterly Score	Fly-Tipping (reactive)	56	20	48	44	32	17	40	32					299	289	-10	-3%	10.04	9.71
	Dog Fouling (reactive)	16	14	11	10	9	17	15	26					100	118	18	18%	3.36	3.96
	Unemployment	872	840	823	824	848	799	775	725					8144	6506	-1638	-20%	273.55	218.53

This report has been produced by the CDP pursuant to a brief provided by Neighbourhood Services. Please contact Daniel Dexter if you have any queries regarding the data.

Daniel.Dexter@nottinghamcity.gov.uk,

Ext: 65709

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Bulwell	All Crime	173	197	198	157	165	158	150	147	159				1502	1504	2	0%	92.96	93.09
	Victim Based Crime	154	182	175	145	154	142	136	133	139				1339	1360	21	2%	82.87	84.17
	Criminal Damage	23	40	38	35	31	28	35	20	18				276	268	-8	-3%	17.08	16.59
	Theft	58	49	53	41	61	45	49	49	45				432	450	18	4%	26.74	27.85
	Dwelling Burglary	11	8	12	7	5	8	5	7	5				81	68	-13	-16%	5.01	4.21
	Violence	49	57	49	45	44	42	30	37	42				371	395	24	6%	22.96	24.45
	Domestic Violence	19	19	14	22	14	19	17	17	18				158	159	1	1%	9.78	9.84
	NTE Violence	4	3	4	3	5	5	0	1	3				34	28	-6	-18%	2.10	1.73
	Other Violence	26	35	31	20	25	18	13	19	21				179	208	29	16%	11.08	12.87
	ASB	120	121	115	136	131	76	153	80	59				975	991	16	2%	60.35	61.34
	Noise	30	32	24	26	41	19	35	20	16				311	243	-68	-22%	19.25	15.04
	Youth	59	40	38	55	45	31	69	25	13				322	375	53	16%	19.93	23.21
	Alcohol	9	12	13	20	13	4	13	3	17				106	104	-2	-2%	6.56	6.44
	Deliberate Fires	8	14	9	10	8	8	11	0					63	68	5	8%	3.90	4.21
Average Quarterly Score	Cleanliness Score	88	87	86	87	86	87	86	90					86	87	2	2%	N/A	N/A
	Graffiti (reactive)	1	0	0	0	0	2	3	4					15	10	-5	-33%	0.93	0.62
	Fly-Tipping (reactive)	45	16	28	31	19	12	22	23					216	196	-20	-9%	13.37	12.13
	Dog Fouling (reactive)	9	12	6	6	6	5	10	13					49	67	18	37%	3.03	4.15
	Unemployment	599	580	570	569	589	560	555	520					5646	4542	-1104	-20%	349.45	281.12

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Bulwell Forest	All Crime	88	78	65	78	83	77	58	62	78				797	667	-130	-16%	58.54	48.99
	Victim Based Crime	81	69	56	72	75	75	49	56	72				712	605	-107	-15%	52.30	44.44
	Criminal Damage	20	7	7	7	23	26	9	13	12				147	124	-23	-16%	10.80	9.11
	Theft	12	16	15	21	14	13	15	17	14				204	137	-67	-33%	14.98	10.06
	Dwelling Burglary	6	7	1	6	4	0	3	4	4				76	35	-41	-54%	5.58	2.57
	Violence	30	30	22	24	29	26	17	12	26				173	216	43	25%	12.71	15.87
	Domestic Violence	10	10	9	7	16	7	9	6	10				71	84	13	18%	5.22	6.17
	NTE Violence	1	0	0	0	0	1	0	0	0				1	2	1	100%	0.07	0.15
	Other Violence	19	20	13	17	13	18	8	6	16				101	130	29	29%	7.42	9.55
	ASB	72	68	66	69	57	45	37	29	27				457	470	13	3%	33.57	34.52
	Noise	20	17	13	18	12	12	16	13	3				112	124	12	11%	8.23	9.11
	Youth	21	16	16	26	14	16	12	9	2				167	132	-35	-21%	12.27	9.70
	Alcohol	4	12	9	3	4	5	5	4	3				54	49	-5	-9%	3.97	3.60
	Deliberate Fires	5	2	2	1	4	1	1	0					56	16	-40	-71%	4.11	1.18
Average Quarterly Score	Cleanliness Score	90	90	92	90	88	87	87	87					87	89	2	2%	N/A	N/A
	Graffiti (reactive)	3	1	1	4	4	2	2	6					11	23	12	109%	0.81	1.69
	Fly-Tipping (reactive)	11	4	20	13	13	5	18	9					83	93	10	12%	6.10	6.83
	Dog Fouling (reactive)	7	2	5	4	3	12	5	13					51	51	0	0%	3.75	3.75
	Unemployment	273	260	253	255	259	239	220	205					2498	1964	-534	-21%	183.49	144.26